| $\begin{array}{\|c} \hline \text { Códi } \\ \text { go } \\ \hline \end{array}$ | Empleado | Sueldo | Horas extras | Vacaciones a tiempo | $\begin{gathered} \begin{array}{c} \text { Vacacione } \\ \mathbf{s} \\ \text { reportadas } \\ \$ \end{array} \\ \hline \hline \end{gathered}$ | Prima de vacaciones reportada \$ | Aguinaldo | *TOTAL* *PERCEPCION ES | $\begin{array}{\|c\|} \hline \text { Subs al } \\ \text { Empleo (mes) } \end{array}$ | I.S.R. antes de Subs al Empleo | I.S.R. Art174 | I.S.R. (mes) | Ajuste al neto | Pension Alimenticia | *TOTAL* *DEDUCCIONES | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departamento 1 SALA DE REGIDORES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0003 | CAMBEROS DELGADILLO LUZ ELENA | \$16,700.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,700.25 | \$0.00 | \$2,771.96 | \$0.00 | \$2,771.96 | -\$0.11 | \$0.00 | \$2,771.85 | \$13,928.40 |
| 0004 | RUBIO RODRIGUEZ MAYRA | \$16,700.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,700.25 | \$0.00 | \$2,771.96 | \$0.00 | \$2,771.96 | \$0.09 | \$0.00 | \$2,772.05 | \$13,928.20 |
| 0023 | CASTILLO DIAZ MARITZA VIANNEY | \$16,700.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,700.25 | \$0.00 | \$2,771.96 | \$0.00 | \$2,771.96 | \$0.09 | \$0.00 | \$2,772.05 | \$13,928.20 |
| 0097 | OLMEDO CASTRO VICTOR | \$16,700.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,700.25 | \$0.00 | \$2,771.96 | \$0.00 | \$2,771.96 | -\$0.11 | \$0.00 | \$2,771.85 | \$13,928.40 |
| 0103 | URIBE FLETES IVAN | \$16,700.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,700.25 | \$0.00 | \$2,771.96 | \$0.00 | \$2,771.96 | -\$0.11 | \$0.00 | \$2,771.85 | \$13,928.40 |
| 0104 | GOMEZ CORTES AURELIA | \$16,700.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,700.25 | \$0.00 | \$2,771.96 | \$0.00 | \$2,771.96 | -\$0.11 | \$0.00 | \$2,771.85 | \$13,928.40 |
| 0105 | JIMENEZ ALVAREZ JAVIER | \$16,700.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,700.25 | \$0.00 | \$2,771.96 | \$0.00 | \$2,771.96 | -\$0.11 | \$0.00 | \$2,771.85 | \$13,928.40 |
| 0115 | avalos vazquez renato | \$16,700.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,700.25 | \$0.00 | \$2,771.96 | \$0.00 | \$2,771.96 | -\$0.11 | \$0.00 | \$2,771.85 | \$13,928.40 |
| 0389 | CAJERO bobadilla david | \$16,700.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,700.25 | \$0.00 | \$2,771.96 | \$0.00 | \$2,771.96 | \$0.09 | \$0.00 | \$2,772.05 | \$13,928.20 |
| Total Depto |  | \$150,302.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,302.25 | \$0.00 | \$24,947.64 | \$0.00 | \$24,947.64 | -\$0.39 | \$0.00 | \$24,947.25 | \$125,355.00 |
| Departamento 2 PRESIDENCIA MUNICIPAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0065 | gUZMAN CAMARENA MARIA DEL PILAR | \$32,232.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,232.15 | \$0.00 | \$6,939.54 | \$0.00 | \$6,939.54 | \$0.01 | \$0.00 | \$6,939.55 | \$25,292.60 |
| 0251 | VIDRIO LEON MA. DE LOURDES | \$7,026.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,026.30 | \$0.00 | \$698.97 | \$0.00 | \$698.97 | \$0.13 | \$0.00 | \$699.10 | \$6,327.20 |
| Total Depto |  | \$39,258.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,258.45 | \$0.00 | \$7,638.51 | \$0.00 | \$7,638.51 | \$0.14 | \$0.00 | \$7,638.65 | \$31,619.80 |
| Departamento 3 PROMOCION ECONOMICA Y ASISTENCIA SOCIAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0223 | Cabrera barba norma | \$5,258.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,258.10 | \$0.00 | \$415.62 | \$0.00 | \$415.62 | -\$0.12 | \$0.00 | \$415.50 | \$4,842.60 |
| 0235 | MARGARITO VICTORIN FAUSTO | \$4,185.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,185.15 | \$0.00 | \$298.88 | \$0.00 | \$298.88 | \$0.07 | \$0.00 | \$298.95 | \$3,886.20 |
| 0238 | ORTEGA MONTES MARIA CARMEN | \$3,278.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,278.25 | \$0.00 | \$200.21 | \$0.00 | \$0.00 | \$0.05 | \$0.00 | \$0.05 | \$3,278.20 |
| 0259 | SILVA JUAREZ ALICIA | \$3,278.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,278.25 | \$0.00 | \$200.21 | \$0.00 | \$0.00 | -\$0.15 | \$0.00 | -\$0.15 | \$3,278.40 |
| 0290 | MORENO HERNANDEZ KARLA GUADALUPE | \$11,473.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,473.65 | \$0.00 | \$1,627.75 | \$0.00 | \$1,627.75 | \$0.10 | \$0.00 | \$1,627.85 | \$9,845.80 |
| O291 RIQUELME SASTRE LINDA ABIGAILTotal Depto |  | \$5,258.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,258.25 | \$0.00 | \$415.63 | \$0.00 | \$415.63 | \$0.02 | \$0.00 | \$415.65 | \$4,842.60 |
|  |  | \$32,731.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,731.65 | \$0.00 | \$3,158.30 | \$0.00 | \$2,757.88 | -\$0.03 | \$0.00 | \$2,757.85 | \$29,973.80 |
| Departamento 4 HACIENDA PUBLICA MUNICIPAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0064 | RAMIREZ HERNANDEZ JUAN MANUEL | \$6,034.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,034.20 | \$0.00 | \$527.88 | \$0.00 | \$527.88 | -\$0.08 | \$0.00 | \$527.80 | \$5,506.40 |
| 0070 | ORTEGA MORENO MARIA MAGDALENA | \$5,257.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,257.65 | \$0.00 | \$415.57 | \$0.00 | \$415.57 | \$0.08 | \$0.00 | \$415.65 | \$4,842.00 |
| 0071 | RUBIO GONZALEZ SALVADOR | \$5,257.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,257.65 | \$0.00 | \$415.57 | \$0.00 | \$415.57 | \$0.08 | \$0.00 | \$415.65 | \$4,842.00 |
| 0073 | BASULTO RODRIGUEZ ALONDRA MARIELA | \$5,257.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,257.65 | \$0.00 | \$415.57 | \$0.00 | \$415.57 | -\$0.12 | \$0.00 | \$415.45 | \$4,842.20 |
| 0075 | PRADO RAMIREZ MA DE JESUS | \$6,871.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,871.35 | \$0.00 | \$671.20 | \$0.00 | \$671.20 | -\$0.05 | \$0.00 | \$671.15 | \$6,200.20 |
| 0078 | AVALOS MACIAS RUBEN | \$19,826.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,826.55 | \$0.00 | \$3,507.26 | \$0.00 | \$3,507.26 | -\$0.11 | \$0.00 | \$3,507.15 | \$16,319.40 |
| 0110 | diAZ SANCHEZ JOSE MANUEL | \$9,472.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,472.35 | \$0.00 | \$1,200.27 | \$0.00 | \$1,200.27 | -\$0.12 | \$0.00 | \$1,200.15 | \$8,272.20 |
| 0270 | BELECHE BENITEZ FATIMA | \$5,257.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,257.65 | \$0.00 | \$415.57 | \$0.00 | \$415.57 | \$0.08 | \$0.00 | \$415.65 | \$4,842.00 |
| 0371 | MENDOZA FAUSTO FABIOLA | \$2,804.08 | \$0.00 | \$781.46 | \$0.00 | \$195.37 | \$976.83 | \$4,757.74 | \$0.00 | \$233.64 | \$0.00 | \$0.00 | \$0.14 | \$0.00 | \$0.14 | \$4,757.60 |
| Total Depto |  | \$66,039.13 | \$0.00 | \$781.46 | \$0.00 | \$195.37 | \$976.83 | \$67,992.79 | \$0.00 | \$7,802.53 | \$0.00 | \$7,568.89 | -\$0.10 | \$0.00 | \$7,568.79 | \$60,424.00 |
| Departamento 5 FOMENTO AGROPECUARIO Y ECOLOGIA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0028 | RODRIGUEZ ANZALDO ATHZIRI KARINA | \$7,831.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,831.05 | \$0.00 | \$849.69 | \$0.00 | \$849.69 | -\$0.04 | \$0.00 | \$849.65 | \$6,981.40 |


| \$5,836.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,836.95 | \$0.00 | \$496.32 | \$0.00 | \$496.32 | \$0.03 | \$0.00 | \$496.35 | \$5,340.60 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$13,668.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,668.00 | \$0.00 | \$1,346.01 | \$0.00 | \$1,346.01 | -\$0.01 | \$0.00 | \$1,346.00 | \$12,322.00 |
| \$10,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,380.00 | \$0.00 | \$1,394.14 | \$0.00 | \$1,394.14 | \$0.06 | \$0.00 | \$1,394.20 | \$8,985.80 |
| \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | -\$0.10 | \$0.00 | \$382.00 | \$4,568.00 |
| \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | \$0.10 | \$0.00 | \$382.20 | \$4,567.80 |
| \$20,280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,280.00 | \$0.00 | \$2,158.34 | \$0.00 | \$2,158.34 | \$0.06 | \$0.00 | \$2,158.40 | \$18,121.60 |
| \$6,556.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,556.35 | \$0.00 | \$614.76 | \$0.00 | \$614.76 | -\$0.01 | \$0.00 | \$614.75 | \$5,941.60 |
| \$3,840.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,840.75 | \$0.00 | \$261.41 | \$0.00 | \$261.41 | \$0.14 | \$0.00 | \$261.55 | \$3,579.20 |
| \$3,840.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,840.75 | \$0.00 | \$261.41 | \$0.00 | \$261.41 | \$0.14 | \$0.00 | \$261.55 | \$3,579.20 |
| \$3,840.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,840.75 | \$0.00 | \$261.41 | \$0.00 | \$261.41 | -\$0.06 | \$0.00 | \$261.35 | \$3,579.40 |
| \$3,840.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,840.75 | \$0.00 | \$261.41 | \$0.00 | \$261.41 | -\$0.06 | \$0.00 | \$261.35 | \$3,579.40 |
| \$21,919.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,919.35 | \$0.00 | \$1,660.40 | \$0.00 | \$1,660.40 | \$0.15 | \$0.00 | \$1,660.55 | \$20,258.80 |
| \$3,487.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,487.95 | \$0.00 | \$223.03 | \$0.00 | \$0.00 | \$0.15 | \$0.00 | \$0.15 | \$3,487.80 |
| \$4,185.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,185.30 | \$0.00 | \$298.90 | \$0.00 | \$298.90 | \$0.00 | \$0.00 | \$298.90 | \$3,886.40 |
| \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | \$0.10 | \$0.00 | \$382.20 | \$4,567.80 |
| \$3,487.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,487.95 | \$0.00 | \$223.03 | \$0.00 | \$0.00 | \$0.15 | \$0.00 | \$0.15 | \$3,487.80 |
| \$4,185.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,185.15 | \$0.00 | \$298.88 | \$0.00 | \$298.88 | \$0.07 | \$0.00 | \$298.95 | \$3,886.20 |
| \$3,487.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,487.95 | \$0.00 | \$223.03 | \$0.00 | \$0.00 | \$0.15 | \$0.00 | \$0.15 | \$3,487.80 |
| \$3,487.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,487.95 | \$0.00 | \$223.03 | \$0.00 | \$0.00 | -\$0.05 | \$0.00 | -\$0.05 | \$3,488.00 |
| \$8,741.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,741.70 | \$0.00 | \$1,044.20 | \$0.00 | \$1,044.20 | -\$0.10 | \$0.00 | \$1,044.10 | \$7,697.60 |
| \$3,487.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,487.95 | \$0.00 | \$223.03 | \$0.00 | \$0.00 | \$0.15 | \$0.00 | \$0.15 | \$3,487.80 |
| \$3,488.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,488.25 | \$0.00 | \$223.06 | \$0.00 | \$0.00 | \$0.05 | \$0.00 | \$0.05 | \$3,488.20 |
| \$42,990.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,990.15 | \$0.00 | \$3,362.29 | \$0.00 | \$2,024.08 | \$0.67 | \$0.00 | \$2,024.75 | \$40,965.40 |
| \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | -\$0.10 | \$0.00 | \$382.00 | \$4,568.00 |
| \$3,720.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,720.45 | \$0.00 | \$248.32 | \$0.00 | \$0.00 | \$0.05 | \$0.00 | \$0.05 | \$3,720.40 |
| \$3,720.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,720.45 | \$0.00 | \$248.32 | \$0.00 | \$0.00 | -\$0.15 | \$0.00 | -\$0.15 | \$3,720.60 |
| \$3,720.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,720.45 | \$0.00 | \$248.32 | \$0.00 | \$0.00 | \$0.01 | \$2,153.84 | \$2,153.85 | \$1,566.60 |
| \$3,720.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,720.45 | \$0.00 | \$248.32 | \$0.00 | \$0.00 | \$0.05 | \$0.00 | \$0.05 | \$3,720.40 |
| \$4,185.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,185.30 | \$0.00 | \$298.90 | \$0.00 | \$298.90 | \$0.00 | \$0.00 | \$298.90 | \$3,886.40 |
| \$6,581.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,581.10 | \$0.00 | \$619.19 | \$0.00 | \$619.19 | \$0.11 | \$0.00 | \$619.30 | \$5,961.80 |
| \$30,598.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,598.20 | \$0.00 | \$2,293.47 | \$0.00 | \$1,300.19 | -\$0.03 | \$2,153.84 | \$3,454.00 | \$27,144.20 |

Departamento 11 PADRON Y LICENCIAS
0007 MARTINEZ SOLORZANO SERGIO ALBERTO 021 GOMEZ SILVA PAOLA
355 SOLALES SOLANO VICTOR HUGO total Depto

| \$8,741.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,741.70 | \$0.00 | \$1,044.20 | \$0.00 | \$1,044.20 | -\$0.10 | \$0.00 | \$1,044.10 | \$7,697.60 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | -\$0.10 | \$0.00 | \$382.00 | \$4,568.00 |
| \$8,741.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,741.55 | \$0.00 | \$1,044.17 | \$0.00 | \$1,044.17 | -\$0.02 | \$0.00 | \$1,044.15 | \$7,697.40 |
| \$22,433.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,433.25 | \$0.00 | \$2,470.47 | \$0.00 | \$2,470.47 | -\$0.22 | \$0.00 | \$2,470.25 | \$19,963.00 |
| \$6,556.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,556.35 | \$0.00 | \$614.76 | \$0.00 | \$614.76 | -\$0.01 | \$0.00 | \$614.75 | \$5,941.60 |



Departamento 17 AGUA POTABLE ALCANTARILLADO Y DRENAJE

| 0006 | AgUAYO GRACIANO LUZ CATALINA | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | -\$0.10 | \$0.00 | \$382.00 | \$4,568.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0079 | PEÑA MORENO JOSE LUIS | \$4,130.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,130.55 | \$0.00 | \$292.94 | \$0.00 | \$292.94 | \$0.01 | \$0.00 | \$292.95 | \$3,837.60 |
| 0080 | CAMBEROS JIMENEZ JUAN MANUEL | \$4,707.00 | \$1,019.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,726.85 | \$0.00 | \$423.94 | \$0.00 | \$423.94 | -\$0.09 | \$0.00 | \$423.85 | \$5,303.00 |
| 0081 | PAdiLLA JUAREZ RUBEN HUMBERTO | \$4,707.00 | \$784.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,491.50 | \$0.00 | \$402.60 | \$0.00 | \$402.60 | -\$0.10 | \$0.00 | \$402.50 | \$5,089.00 |
| 0082 | zavala valencia oscar | \$4,707.00 | \$1,412.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,119.10 | \$0.00 | \$447.32 | \$0.00 | \$447.32 | -\$0.02 | \$0.00 | \$447.30 | \$5,671.80 |
| 0100 | Laguna de leon cesar francisco | \$4,950.00 | \$1,485.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,435.00 | \$0.00 | \$493.01 | \$0.00 | \$493.01 | \$0.19 | \$0.00 | \$493.20 | \$5,941.80 |
| 0186 | RAMIREZ MONTES SAMUEL | \$5,268.00 | \$1,580.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,848.40 | \$0.00 | \$552.79 | \$0.00 | \$552.79 | \$0.01 | \$0.00 | \$552.80 | \$6,295.60 |
| 0187 | VILLEGAS SENCION MARICRUZ | \$4,950.00 | \$1,485.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,435.00 | \$0.00 | \$493.01 | \$0.00 | \$493.01 | -\$0.01 | \$0.00 | \$493.00 | \$5,942.00 |
| 0239 | ORTIZ SOTELO MARCELINO | \$3,840.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,840.75 | \$0.00 | \$261.41 | \$0.00 | \$261.41 | -\$0.06 | \$0.00 | \$261.35 | \$3,579.40 |
| 0245 | MADRIGAL GUZMAN J. FELIX | \$9,834.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,834.60 | \$0.00 | \$1,277.65 | \$0.00 | \$1,277.65 | -\$0.05 | \$0.00 | \$1,277.60 | \$8,557.00 |
| 0274 | BALTAZAR MARES J. GUADALUPE | \$3,802.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,802.65 | \$0.00 | \$257.27 | \$0.00 | \$257.27 | -\$0.02 | \$0.00 | \$257.25 | \$3,545.40 |
| 0286 | PONCE RUBIO CARLOS MANUEL | \$3,802.80 | \$316.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,119.70 | \$0.00 | \$274.52 | \$0.00 | \$274.52 | -\$0.02 | \$0.00 | \$274.50 | \$3,845.20 |
| 0287 | CORTES ENCARNACION EDUARDO | \$3,802.80 | \$316.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,119.70 | \$0.00 | \$274.52 | \$0.00 | \$274.52 | -\$0.02 | \$0.00 | \$274.50 | \$3,845.20 |
| 0321 | ANGEL GRAJEDA ROBERTO | \$3,802.65 | \$1,140.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,943.45 | \$0.00 | \$329.67 | \$0.00 | \$329.67 | -\$0.02 | \$0.00 | \$329.65 | \$4,613.80 |
| 0338 | ENRIQUEZ ROSALES JOSE MANUEL | \$3,802.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,802.65 | \$0.00 | \$257.27 | \$0.00 | \$257.27 | -\$0.02 | \$0.00 | \$257.25 | \$3,545.40 |
|  |  | \$71,058.45 | \$9,541.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,599.90 | \$0.00 | \$6,420.02 | \$0.00 | \$6,420.02 | -\$0.32 | \$0.00 | \$6,419.70 | \$74,180.20 |
| Depar | tamento 18 SECRETARIA GENERAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0343 | MEZA MARTINEZ MIGUEL ANTONIO | \$15,844.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,844.65 | \$0.00 | \$2,570.72 | \$0.00 | \$2,570.72 | -\$0.07 | \$0.00 | \$2,570.65 | \$13,274.00 |
| 0385 | GONZALEZ GUILLEN AMERICA GUADALUPE | \$4,887.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,887.82 | \$0.00 | \$375.33 | \$0.00 | \$375.33 | -\$0.11 | \$0.00 | \$375.22 | \$4,512.60 |
| Total | Depto | \$20,732.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,732.47 | \$0.00 | \$2,946.05 | \$0.00 | \$2,946.05 | -\$0.18 | \$0.00 | \$2,945.87 | \$17,786.60 |
| Depar | tamento 19 direccion de desarrollo urb |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0033 | BONALES AGUILAR FATIMA DEL ROSARIO | \$9,834.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,834.30 | \$0.00 | \$1,277.58 | \$0.00 | \$1,277.58 | \$0.12 | \$0.00 | \$1,277.70 | \$8,556.60 |
| 0035 | ALVAREZ FACIO YANELI YASMIN | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | -\$0.10 | \$0.00 | \$382.00 | \$4,568.00 |
| 0046 | mENDOZA BOSQUES JUAN IGNACIO | \$7,162.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,162.20 | \$0.00 | \$723.32 | \$0.00 | \$723.32 | \$0.08 | \$0.00 | \$723.40 | \$6,438.80 |
| 0189 | benitez silvestre Juan | \$5,259.15 | \$438.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,697.41 | \$0.00 | \$439.57 | \$0.00 | \$439.57 | \$0.04 | \$0.00 | \$439.61 | \$5,257.80 |
| 0275 | CORTEZ PRECIADO J. JESUS | \$7,161.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,161.75 | \$0.00 | \$723.24 | \$0.00 | \$723.24 | \$0.11 | \$0.00 | \$723.35 | \$6,438.40 |
| 0288 | FERREL AGUILAR HECTOR | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | \$0.10 | \$0.00 | \$382.20 | \$4,567.80 |
| 0292 | VELAZQUEZ ENCISO JULIO CESAR | \$8,137.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,137.05 | \$0.00 | \$915.05 | \$0.00 | \$915.05 | \$0.00 | \$0.00 | \$915.05 | \$7,222.00 |
| 0308 | Solorzano carranza Porfirio ricard | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | \$0.10 | \$0.00 | \$382.20 | \$4,567.80 |
| 0332 | DE LEON ESQUIVEL MARIO | \$11,313.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,313.45 | \$0.00 | \$1,593.53 | \$0.00 | \$1,593.53 | -\$0.08 | \$0.00 | \$1,593.45 | \$9,720.00 |
| 0357 | mora torres eduardo | \$13,112.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,112.70 | \$0.00 | \$1,977.85 | \$0.00 | \$1,977.85 | \$0.05 | \$0.00 | \$1,977.90 | \$11,134.80 |
| Total | Depto |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | \$76,830.60 | \$438.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77,268.86 | \$0.00 | \$8,796.44 | \$0.00 | \$8,796.44 | \$0.42 | \$0.00 | \$8,796.86 | \$68,472.00 |
| Depar | tamento 20 direccion de servicios public |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0019 | RENTERIA ESTRADA ALBERTO RAMON | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | \$0.10 | \$0.00 | \$382.20 | \$4,567.80 |
| 0036 | cruz de los santos samuel | \$4,805.85 | \$1,441.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,247.60 | \$0.00 | \$446.68 | \$0.00 | \$446.68 | -\$0.08 | \$0.00 | \$446.60 | \$5,801.00 |
| 0192 | JIMENEZ ANZALDO FAUSTINO | \$4,185.15 | \$279.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,464.16 | \$0.00 | \$314.06 | \$0.00 | \$314.06 | \$0.10 | \$0.00 | \$314.16 | \$4,150.00 |
| 0193 | JIMENEZ ANZALDO JOSE ALFREDO | \$4,185.15 | \$279.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,464.16 | \$0.00 | \$314.06 | \$0.00 | \$314.06 | \$0.10 | \$0.00 | \$314.16 | \$4,150.00 |
| 0194 | de los santos hernandez J. REYES | \$4,185.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,185.15 | \$0.00 | \$298.88 | \$0.00 | \$298.88 | -\$0.13 | \$0.00 | \$298.75 | \$3,886.40 |
| 0196 | GAMIÑO ORTEGA MARCOS | \$4,185.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,185.15 | \$0.00 | \$298.88 | \$0.00 | \$298.88 | \$0.07 | \$0.00 | \$298.95 | \$3,886.20 |
| 0197 | ASCENCIO ORTEGA JOSE ALFREDO | \$5,596.95 | \$1,679.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,276.04 | \$0.00 | \$618.35 | \$0.00 | \$618.35 | -\$0.11 | \$0.00 | \$618.24 | \$6,657.80 |
| 0198 | JIMENEZ AGUILAR FAUSTINO | \$5,596.95 | \$373.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,970.08 | \$0.00 | \$487.77 | \$0.00 | \$487.77 | -\$0.09 | \$0.00 | \$487.68 | \$5,482.40 |
| 0199 | meza renteria eduardo | \$5,596.95 | \$746.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,343.21 | \$0.00 | \$517.62 | \$0.00 | \$517.62 | -\$0.01 | \$0.00 | \$517.61 | \$5,825.60 |
| 0200 | EStRADA Flores armando | \$5,596.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,596.95 | \$0.00 | \$457.92 | \$0.00 | \$457.92 | -\$0.17 | \$0.00 | \$457.75 | \$5,139.20 |
| 0201 | MONDRAGON ESQUIVEL JOSE PORFIRIO | \$3,840.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,840.75 | \$0.00 | \$261.41 | \$0.00 | \$261.41 | -\$0.06 | \$0.00 | \$261.35 | \$3,579.40 |
| 0202 | CAJERO CASTILLO ANTONIO | \$4,185.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,185.15 | \$0.00 | \$298.88 | \$0.00 | \$298.88 | -\$0.13 | \$0.00 | \$298.75 | \$3,886.40 |
| 0203 | RODRIGUEZ DE LOS SANTOS FRANCISCO | \$5,596.95 | \$1,492.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,089.47 | \$0.00 | \$601.64 | \$0.00 | \$601.64 | \$0.03 | \$0.00 | \$601.67 | \$6,487.80 |
| 0210 | de los santos aguayo jose | \$4,185.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,185.15 | \$0.00 | \$298.88 | \$0.00 | \$298.88 | \$0.07 | \$0.00 | \$298.95 | \$3,886.20 |
| 0213 | MARGARITO SENCION BLANCA BELEN | \$3,278.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,278.25 | \$0.00 | \$200.21 | \$0.00 | \$0.00 | \$0.05 | \$0.00 | \$0.05 | \$3,278.20 |


| 0214 ESTRADA COLIMA VICTORIA ELIZABETH | \$3,278.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,278.25 | \$0.00 | \$200.21 | \$0.00 | \$0.00 | \$0.05 | \$0.00 | \$0.05 | \$3,278.20 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0228 OLIVO AVALOS ISMAEL | \$3,720.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,720.60 | \$0.00 | \$248.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,720.60 |
| 0229 BARRAGAN RUBIO MARIA ELENA | \$3,720.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,720.60 | \$0.00 | \$248.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,720.60 |
| 0231 TORIBIO SAHARA | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | -\$0.10 | \$0.00 | \$382.00 | \$4,568.00 |
| 0233 ORTEGA MONTES MARIA ELENA | \$3,720.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,720.60 | \$0.00 | \$248.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,720.60 |
| 0234 BALTAZAR PEREZ CLAUDIA DEFENSA | \$3,720.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,720.60 | \$0.00 | \$248.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,720.60 |
| 0254 SILVA FLORES DAVID MARTIN | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | -\$0.10 | \$0.00 | \$382.00 | \$4,568.00 |
| 0260 RODRIGUEZ SANABRIA LUIS ANTONIO | \$4,185.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,185.15 | \$0.00 | \$298.88 | \$0.00 | \$298.88 | \$0.07 | \$0.00 | \$298.95 | \$3,886.20 |
| 0279 RAMIREZ JAIME HILDA ANGELICA | \$3,278.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,278.25 | \$0.00 | \$200.21 | \$0.00 | \$0.00 | \$0.05 | \$0.00 | \$0.05 | \$3,278.20 |
| 0281 NUÑEZ VELAZQUEZ ALEJANDRO | \$4,185.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,185.30 | \$0.00 | \$298.90 | \$0.00 | \$298.90 | \$0.00 | \$0.00 | \$298.90 | \$3,886.40 |
| 0339 MONTES HERNANDEZ JOSE SALVADOR | \$4,185.45 | \$279.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,464.48 | \$0.00 | \$314.09 | \$0.00 | \$314.09 | -\$0.01 | \$0.00 | \$314.08 | \$4,150.40 |
| 0341 ORNELAS SILVA UVER GERARDO | \$7,134.75 | \$2,140.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,275.17 | \$0.00 | \$1,005.75 | \$0.00 | \$1,005.75 | -\$0.18 | \$0.00 | \$1,005.57 | \$8,269.60 |
| Total Depto | \$121,000.05 | \$8,710.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$129,710.27 | \$0.00 | \$9,872.94 | \$0.00 | \$8,278.95 | -\$0.48 | \$0.00 | \$8,278.47 | \$121,431.80 |
| Departamento 21 OFICIALIA MAYOR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0011 CASTILLO LAGUNA ALFONSO | \$11,313.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,313.60 | \$0.00 | \$1,593.56 | \$0.00 | \$1,593.56 | -\$0.16 | \$0.00 | \$1,593.40 | \$9,720.20 |
| 0012 ENCARNACION GOMEZ ARTURO | \$7,162.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,162.35 | \$0.00 | \$723.35 | \$0.00 | \$723.35 | \$0.00 | \$0.00 | \$723.35 | \$6,439.00 |
| 0043 PEÑA ESPINOZA ALEJANDRO | \$8,447.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,447.25 | \$0.00 | \$981.31 | \$0.00 | \$981.31 | \$0.14 | \$0.00 | \$981.45 | \$7,465.80 |
| 0109 ENCARNACION CORTES J. JESUS | \$4,185.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,185.15 | \$0.00 | \$298.88 | \$0.00 | \$298.88 | \$0.07 | \$0.00 | \$298.95 | \$3,886.20 |
| 0230 CAMBEROZ VASQUEZ FRANCISCO | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | \$0.10 | \$0.00 | \$382.20 | \$4,567.80 |
| 0237 BARBA PEREZ J. TRINIDAD | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | -\$0.10 | \$0.00 | \$382.00 | \$4,568.00 |
| 0318 VELAZQUEZ MADRIGAL FRANCISCO | \$11,313.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,313.60 | \$0.00 | \$1,593.56 | \$0.00 | \$1,593.56 | -\$0.16 | \$0.00 | \$1,593.40 | \$9,720.20 |
| 0325 ESPINOSA NAVA MANOLO | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | -\$0.10 | \$0.00 | \$382.00 | \$4,568.00 |
| 0336 UREÑA GUTIERREZ JENIFFER PAOLA | \$6,034.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,034.20 | \$0.00 | \$527.88 | \$0.00 | \$527.88 | -\$0.08 | \$0.00 | \$527.80 | \$5,506.40 |
| 0352 GALVAN CACHU JULIO CESAR | \$7,831.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,831.05 | \$0.00 | \$849.69 | \$0.00 | \$849.69 | -\$0.04 | \$0.00 | \$849.65 | \$6,981.40 |
| Total Depto | \$4,950.15 | \$660.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,610.17 | \$0.00 | \$418.02 | \$0.00 | \$418.02 | -\$0.05 | \$0.00 | \$417.97 | \$5,192.20 |
|  | \$76,087.35 | \$660.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,747.37 | \$0.00 | \$8,132.55 | \$0.00 | \$8,132.55 | -\$0.38 | \$0.00 | \$8,132.17 | \$68,615.20 |
| Departamento 22 DIRECCION DE CONTRALORIA INTERNA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0002 LOPEZ GARCIA NARCIZA | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | \$0.10 | \$0.00 | \$382.20 | \$4,567.80 |
| 0108 BOBADILLA SOLIS HECTORTotal Depto | \$11,473.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,473.65 | \$0.00 | \$1,627.75 | \$0.00 | \$1,627.75 | -\$0.10 | \$0.00 | \$1,627.65 | \$9,846.00 |
|  | \$16,423.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,423.65 | \$0.00 | \$2,009.85 | \$0.00 | \$2,009.85 | \$0.00 | \$0.00 | \$2,009.85 | \$14,413.80 |
| Departamento 23 EDUCACION CULTURA Y DESARROLLO SOCIAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0084 AGUILAR LUCIA OTILIA | \$4,950.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.15 | \$0.00 | \$382.11 | \$0.00 | \$382.11 | -\$0.16 | \$0.00 | \$381.95 | \$4,568.20 |
| 0102 ALVAREZ PARTIDA JOSE ANGEL | \$9,307.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,307.20 | \$0.00 | \$1,164.99 | \$0.00 | \$1,164.99 | \$0.01 | \$0.00 | \$1,165.00 | \$8,142.20 |
| 0106 DIAZ TOLEDO MA GUADALUPE | \$7,649.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,649.10 | \$0.00 | \$810.82 | \$0.00 | \$810.82 | -\$0.12 | \$0.00 | \$810.70 | \$6,838.40 |
| 0265 GUTIERREZ FLORES CRISTINA ALICIA | \$3,278.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,278.25 | \$0.00 | \$200.21 | \$0.00 | \$0.00 | \$0.05 | \$0.00 | \$0.05 | \$3,278.20 |
| 0277 GUTIERREZ PEREZ JOSETotal Depto | \$4,185.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,185.30 | \$0.00 | \$298.90 | \$0.00 | \$298.90 | \$0.00 | \$0.00 | \$298.90 | \$3,886.40 |
|  | \$29,370.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,370.00 | \$0.00 | \$2,857.03 | \$0.00 | \$2,656.82 | -\$0.22 | \$0.00 | \$2,656.60 | \$26,713.40 |
| Departamento 24 INFORMATICA Y COMUNICACION SOCIAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0083 COLIMA JUAREZ ARMANDOTotal Depto | \$9,834.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,834.60 | \$0.00 | \$1,277.65 | \$0.00 | \$1,277.65 | -\$0.05 | \$0.00 | \$1,277.60 | \$8,557.00 |
|  | \$9,834.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,834.60 | \$0.00 | \$1,277.65 | \$0.00 | \$1,277.65 | -\$0.05 | \$0.00 | \$1,277.60 | \$8,557.00 |
| Departamento 25 ARCHIVO MUNICIPAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0384 CAMPOS ORTEGA IMELDA | \$6,627.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,627.00 | \$0.00 | \$627.42 | \$0.00 | \$627.42 | -\$0.02 | \$0.00 | \$627.40 | \$5,999.60 |
| Total Depto |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |


| Departamento 40 JUZGADO MUNICIPAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0261 DIAZ CASTILLO ESTEBAN | \$7,813.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,813.50 | \$0.00 | \$845.94 | \$0.00 | \$845.94 | -\$0.04 | \$0.00 | \$845.90 | \$6,967.60 |
| Total Depto | \$7,813.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,813.50 | \$0.00 | \$845.94 | \$0.00 | \$845.94 | -\$0.04 | \$0.00 | \$845.90 | \$6,967.60 |
| Departamento 43 SINDICATURA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0034 SAHAGUN MARTINEZ MOISES | \$19,826.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,826.55 | \$0.00 | \$3,507.26 | \$0.00 | \$3,507.26 | -\$0.11 | \$0.00 | \$3,507.15 | \$16,319.40 |
| 0342 GARCIA SANTIAGO YOLANDA HAURIATotal Depto | \$5,236.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,236.50 | \$0.00 | \$413.27 | \$0.00 | \$413.27 | \$0.03 | \$0.00 | \$413.30 | \$4,823.20 |
|  | \$25,063.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,063.05 | \$0.00 | \$3,920.53 | \$0.00 | \$3,920.53 | -\$0.08 | \$0.00 | \$3,920.45 | \$21,142.60 |
| Departamento 45 UNIDAD DE TRANSPARENCIA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0009 OROZCO GUIZAR JOSE CARLOS | \$9,288.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,288.15 | \$0.00 | \$1,160.92 | \$0.00 | \$1,160.92 | \$0.03 | \$0.00 | \$1,160.95 | \$8,127.20 |
| Total Depto | \$9,288.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,288.15 | \$0.00 | \$1,160.92 | \$0.00 | \$1,160.92 | \$0.03 | \$0.00 | \$1,160.95 | \$8,127.20 |
| Departamento 49 SEGURIDAD VIAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0353 BERNACHE ORTEGA LUIS | \$9,307.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,307.05 | \$0.00 | \$1,164.96 | \$0.00 | \$1,164.96 | \$0.09 | \$0.00 | \$1,165.05 | \$8,142.00 |
| 0372 GONZALEZ RUIZ MARIA YAZMIN | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | -\$0.10 | \$0.00 | \$382.00 | \$4,568.00 |
| 0373 FRIAS OLMEDO IVANIA | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | -\$0.10 | \$0.00 | \$382.00 | \$4,568.00 |
| 0374 CAICEDO LIMAS MARIA GUADALUPE | \$4,290.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,290.00 | \$0.00 | \$310.29 | \$0.00 | \$310.29 | -\$0.09 | \$0.00 | \$310.20 | \$3,979.80 |
| 0375 MORENO JIMENEZ LESLIE MELISSA | \$4,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$382.10 | \$0.00 | \$382.10 | -\$0.10 | \$0.00 | \$382.00 | \$4,568.00 |
| 0377 Hernandez MEDINA ULISES JAREDTotal Depto | \$3,630.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,630.00 | \$0.00 | \$238.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,630.00 |
|  | \$32,077.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,077.05 | \$0.00 | \$2,860.03 | \$0.00 | \$2,621.55 | -\$0.30 | \$0.00 | \$2,621.25 | \$29,455.80 |
| Departamento 50 COMISARIA DE SEGURIDA PUBLICA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0117 DIRECTOR ADMINISTRATIVO | \$10,739.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,739.40 | \$0.00 | \$1,470.91 | \$0.00 | \$1,470.91 | -\$0.11 | \$0.00 | \$1,470.80 | \$9,268.60 |
| 0118 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | \$0.15 | \$0.00 | \$961.30 | \$7,391.60 |
| 0119 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0128 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.1 | \$7,391.80 |
| 0129 COMANDANTE | \$9,546.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,546.00 | \$0.00 | \$1,216.00 | \$0.00 | \$1,216.00 | -\$0.20 | \$0.00 | \$1,215.80 | \$8,330.20 |
| 0130 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0132 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0134 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0136 COMANDANTE | \$9,546.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,546.00 | \$0.00 | \$1,216.00 | \$0.00 | \$1,216.00 | \$0.00 | \$0.00 | \$1,216.00 | \$8,330.00 |
| 0139 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0140 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0141 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0142 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0144 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0145 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0146 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0147 SUBCOMANDANTE | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0149 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0152 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0153 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0155 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | \$0.15 | \$0.00 | \$961.30 | \$7,391.60 |
| 0157 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0158 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0160 SUBCOMANDANTE | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0162 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0163 ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |


| 0165 | ELEMENTO DE SEGURIDAD CIUDADANA | \$6,125.46 | \$0.00 | \$0.00 | \$4,956.05 | \$1,241.79 | \$5,401.24 | \$17,724.54 | \$0.00 | \$1,543.99 | \$457.99 | \$1,543.99 | -\$0.04 | \$0.00 | \$2,001.94 | \$15,722.60 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0224 | AUXILIAR ADMIIISTRATIVO | \$5,966.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,966.40 | \$0.00 | \$517.03 | \$0.00 | \$517.03 | -\$0.03 | \$0.00 | \$517.00 | \$5,449.40 |
| 0276 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.1 | \$7,391.80 |
| 0297 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.1 | \$7,391.80 |
| 0302 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0303 | Elemento de seguridad ciudadana | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0304 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | \$0.15 | \$0.00 | \$961.30 | \$7,391.60 |
| 0305 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0309 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0310 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | \$0.15 | \$0.00 | \$961.30 | \$7,391.60 |
| 0313 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | \$0.15 | \$0.00 | \$961.30 | \$7,391.60 |
| 0314 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0316 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | \$0.15 | \$0.00 | \$961.30 | \$7,391.60 |
| 0324 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | \$0.15 | \$0.00 | \$961.30 | \$7,391.60 |
| 0326 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0327 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0328 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0334 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0345 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0351 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0354 | ELEMENTO DE SEGURIDAD CIUDADANA | \$2,784.30 | \$0.00 | \$3,407.96 | \$0.00 | \$1,186.00 | \$4,944.80 | \$12,323.06 | \$0.00 | \$553.17 | \$360.49 | \$553.17 | \$0.00 | \$0.00 | \$913.66 | \$11,409.40 |
| 0356 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0359 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0361 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0362 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0365 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0366 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0368 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0369 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0378 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | \$0.15 | \$0.00 | \$961.30 | \$7,391.60 |
| 0379 | ELEMENTO DE SEGURIDAD CIUDADANA | \$4,454.88 | \$0.00 | \$949.40 | \$0.00 | \$237.35 | \$1,186.75 | \$6,828.38 | \$0.00 | \$431.52 | \$0.00 | \$431.52 | \$0.06 | \$0.00 | \$431.58 | \$6,396.80 |
| 0380 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | \$0.15 | \$0.00 | \$961.30 | \$7,391.60 |
| 0381 | ELEMENTO de Seguridad ciudadana | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | \$0.15 | \$0.00 | \$961.30 | \$7,391.60 |
| 0382 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0383 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0386 | DIRECTOR OPERATIVO | \$10,739.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,739.40 | \$0.00 | \$1,470.91 | \$0.00 | \$1,470.91 | \$0.09 | \$0.00 | \$1,471.00 | \$9,268.40 |
| 0387 | ELEMENTO DE SEGURIDAD CIUDADANA | \$8,352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,352.90 | \$0.00 | \$961.15 | \$0.00 | \$961.15 | -\$0.05 | \$0.00 | \$961.10 | \$7,391.80 |
| 0388 | ELEMENTO DE SEGURIDAD CIUDADANA | \$5,568.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,568.60 | \$0.00 | \$453.38 | \$0.00 | \$453.38 | \$0.02 | \$0.00 | \$453.40 | \$5,115.20 |
| Total Depto |  | \$524,879.94 | \$0.00 | \$4,357.36 | \$4,956.05 | \$2,665.14 | \$11,532.79 | \$548,391.28 | \$0.00 | \$61,736.16 | \$818.48 | \$61,736.16 | -\$0.96 | \$0.00 | \$62,553.68 | \$485,837.60 |
| Departamento 51 PROTECCION CIVIL Y BOMBEROS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0048 | MAGALLANES FLORES IRVING EDUVIN | \$7,813.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,813.50 | \$0.00 | \$845.94 | \$0.00 | \$845.94 | -\$0.04 | \$0.00 | \$845.90 | \$6,967.60 |
| 0049 | ORNELAS ROSALES HECTOR JESUS | \$6,159.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,159.15 | \$0.00 | \$547.87 | \$0.00 | \$547.87 | -\$0.12 | \$0.00 | \$547.75 | \$5,611.40 |
| 0050 | barba CAmpos jesus emanuel | \$6,159.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,159.15 | \$0.00 | \$547.87 | \$0.00 | \$547.87 | -\$0.12 | \$0.00 | \$547.75 | \$5,611.40 |
| 0051 | HERNANDEZ QUINTERO OSCAR RUBEN | \$6,159.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,159.15 | \$0.00 | \$547.87 | \$0.00 | \$547.87 | -\$0.12 | \$0.00 | \$547.75 | \$5,611.40 |
| 0052 | CUEVAS CHAVIRA RICARDO | \$6,159.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,159.15 | \$0.00 | \$547.87 | \$0.00 | \$547.87 | -\$0.12 | \$0.00 | \$547.75 | \$5,611.40 |
| 0053 | PEREZ GUZMAN HECTOR REYMUNDO | \$6,159.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,159.15 | \$0.00 | \$547.87 | \$0.00 | \$547.87 | -\$0.12 | \$0.00 | \$547.75 | \$5,611.40 |
| 0054 | JALOMO TERRONES MARCOS | \$6,159.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,159.15 | \$0.00 | \$547.87 | \$0.00 | \$547.87 | -\$0.12 | \$0.00 | \$547.75 | \$5,611.40 |
| 0055 | CHAVEZ GUDIÑO RAMON FRANCISCO | \$6,159.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,159.15 | \$0.00 | \$547.87 | \$0.00 | \$547.87 | -\$0.12 | \$0.00 | \$547.75 | \$5,611.40 |
| 0058 | CAMPOS SANTOYO LUIS ALBERTO | \$6,159.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,159.15 | \$0.00 | \$547.87 | \$0.00 | \$547.87 | \$0.08 | \$0.00 | \$547.95 | \$5,611.20 |
| 0323 | ZACARIAS CORTEZ JOSE ALBERTO | \$6,159.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,159.15 | \$0.00 | \$547.87 | \$0.00 | \$547.87 | \$0.08 | \$0.00 | \$547.95 | \$5,611.20 |
| 0370 | VALENCIA MARTINEZ PEDRO | \$6,159.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,159.15 | \$0.00 | \$547.87 | \$0.00 | \$547.87 | \$0.08 | \$0.00 | \$547.95 | \$5,611.20 |


| \$69,405.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69,405.00 | \$0.00 | \$6,324.64 | \$0.00 | \$6,324.64 | -\$0.64 | \$0.00 | \$6,324.00 | \$63,081.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$1,752,969.29 | \$19,349.95 | \$5,138.82 | \$4,956.05 | \$2,860.51 | \$12,509.62 | \$1,797,784.24 | \$0.00 | \$197,500.72 | \$818.48 | \$192,502.49 | -\$3.77 | \$2,153.84 | \$195,471.04 | \$1,602,313.20 |

